

DARK LION	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Month 13	Month 14	Month 15	Month 16	Month 17	Total
REVENUE	-	-	-	-	200,000	-	-	300,000	-	-	400,000	-	-	500,000	-	-	600,000	2,000,000
KICKSTARTER 1	-	-	-	-	200,000													200,000
KICKSTARTER 2								300,000										300,000
KICKSTARTER 3											400,000							400,000
KICKSTARTER 4													500,000					500,000
KICKSTARTER 5																	600,000	600,000
GROSS	-	-	-	-	200,000	-	-	300,000	-	-	400,000	-	-	500,000	-	-	600,000	2,000,000

	CAMPAIGN		PAY OUT		CAMPAIGN		PAY OUT		CAMPAIGN		PAY OUT		CAMPAIGN		PAY OUT		CAMPAIGN		PAY OUT		Total
	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Month 13	Month 14	Month 15	Month 16	Month 17	Month 18	Month 19	Month 20	Total
OPERATING EXPENSES	7,975	10,975	11,975	21,975	58,975	23,975	23,975	100,975	28,975	28,975	131,975	28,975	38,975	158,975	38,975	38,975	152,975	152,975	152,975	152,975	908,575
MARKETING AGENCY	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	33,575
AD SPEND @ 10%	1,000	4,000	5,000	15,000	15,000	15,000	15,000	20,000	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	-	290,000
ALAN HAYWARD	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	51,000
GUIILE SHARP	2,000	2,000	2,000	2,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	47,000
TRAVEL & SUNDRIES	-	-	-	-	8,000	1,000	1,000	1,000	1,000	1,000	8,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	27,000
KICKSTARTER FEES @ 5%					10,000			15,000			20,000			25,000			30,000			30,000	100,000
CREDIT CARD FEES @ 3%					8,000			12,000			16,000			20,000			24,000			24,000	80,000
DRAWING CREATING @ 10%					-			30,000			40,000			50,000			60,000			60,000	180,000
PRINTING @ 5%					10,000			15,000			20,000			25,000			30,000			30,000	100,000
CASH AVAILABLE	(7,975)	(10,975)	(11,975)	(21,975)	141,025	(23,975)	(23,975)	199,025	(28,975)	(28,975)	268,025	(28,975)	(38,975)	341,025	(38,975)	(38,975)	447,025	(38,975)	(38,975)	447,025	1,091,425
BANK BALANCE	(7,975)	(18,950)	(30,925)	(52,900)	88,125	64,150	40,175	239,200	210,225	181,250	449,275	420,300	381,325	722,350	683,375	644,400	1,091,425	1,091,425	1,091,425	1,091,425	1,091,425

PARTNER	SHARE	TOTAL
BLAZON AGENCY @ 8%	87,314	120,889
INVESTOR @ 10%	109,143	109,143
ALAN HAYWARD @ 72%	381,999	432,999
GUIILE SHARP @ 10%	109,143	156,143