

**Brantley County Board of Commissioners**  
**Adopted Budget**  
**Year 2026**

**2019 SPLOST Fund**

**Revenues:**

Fund Balance	89,716.73
Interest Earned	85,000.00
Other Financing Sources	744,188.27
<b>Total Revenues</b>	<b>918,905.00</b>

**Expenditures**

Jail	58,463.40
Roads/Bridges/Streets	116,253.33
LMIG Project	744,188.27
<b>Total Expenditures</b>	<b>918,905.00</b>
Excess Revenues Over(Under)	-

**2025 SPLOST Fund**

<b>Total Revenues</b>	<b>2,279,131.09</b>
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**Expenditures**

City of Nahunta	284,289.13
City of Hoboken	147,409.18
County Facilities & Operations	509,614.60
Sheriff	484,950.77
EMS/Fire	341,146.96
Public Works	292,712.52
Recreation	219,007.93
<b>Total Expenditures</b>	<b>2,279,131.09</b>
Excess Revenues Over(Under)	-

## TSPLOST

<b>Total Revenues</b>	<b>994,954.82</b>
<b>Expenditures</b>	
Road Maint/Improvements	901,000.00
<b>Total Expenditures</b>	<b>901,000.00</b>
Excess Revenues Over(Under)	93,954.82

## Capital Projects

<b>Total Revenues</b>	<b>206,820.00</b>
<b>Total Expenditures</b>	<b>52,500.00</b>
Excess Revenues Over(Under)	154,320.00

## Emergency 911 Fund

<b>Total Revenues</b>	<b>516,325.55</b>
<b>Total Expenditures</b>	<b>516,325.55</b>
Excess Revenues Over(Under)	-

## Calvary Volunteer Fire Dept Fund

<b>Total Revenues</b>	<b>70,410.00</b>
<b>Total Expenditures</b>	<b>70,410.00</b>
Excess Revenues Over(Under)	-

## Waynesville Volunteer Fire Dept Fund

<b>Total Revenues</b>	<b>210,400.00</b>
<b>Total Expenditures</b>	<b>210,400.00</b>
Excess Revenues Over(Under)	-

## Hoboken Volunteer Fire Dept Fund

<b>Total Revenues</b>	<b>83,746.97</b>
<b>Total Expenditures</b>	<b>54,550.00</b>
Excess Revenues Over(Under)	29,196.97

### **Nahunta Volunteer Fire Dept Fund**

<b>Total Revenues</b>	<b>388,458.25</b>
<b>Total Expenditures</b>	<b>388,458.25</b>
Excess Revenues Over(Under)	-

### **Hortense Volunteer Fire Dept Fund**

<b>Total Revenues</b>	<b>87,000.00</b>
<b>Total Expenditures</b>	<b>87,000.00</b>
Excess Revenues Over(Under)	-

### **Special Fire Protection District**

<b>Total Revenues</b>	<b>420.00</b>
<b>Total Expenditures</b>	-
Excess Revenues Over(Under)	420.00

### **Jail Fund**

<b>Total Revenues</b>	<b>19,400.00</b>
<b>Total Expenditures</b>	<b>15,900.00</b>
Excess Revenues Over(Under)	3,500.00

### **Drug Abuse Treatment & Education Fund**

<b>Total Revenues</b>	<b>12,100.00</b>
<b>Total Expenditures</b>	<b>6,050.00</b>
Excess Revenues Over(Under)	6,050.00

### **DFCS Maintenance Fund**

<b>Total Revenues</b>	<b>7,050.00</b>
<b>Total Expenditures</b>	<b>7,050.00</b>
Excess Revenues Over(Under)	-

### **Revolving Loan Fund**

<b>Total Revenues</b>	<b>1,749.96</b>
<b>Total Expenditures</b>	-
Excess Revenues Over(Under)	1,749.96