

Brantley County Board of Commissioners
Adopted Budget
Year 2026

General Fund	Year 2026 <u>Budget</u>
Revenues:	
Fund Balance	2,000,000.00
Taxes	10,194,888.71
Licenses/Fees/Permits	144,800.00
Charges for Services	4,201,945.44
Fines and Forfeitures	144,200.00
Interest Earned	350,000.00
Intergovernmental	839,764.27
Miscellaneous	900,200.00
Total Revenues	<u>18,775,798.42</u>
Expenditures	
General/Admin-	
Commissioners	693,298.91
Elections	184,077.50
General Government	1,463,004.52
Tax Commissioner	452,521.11
Tax Assessor	446,927.63
Buildings	178,221.74
Total-General/Admin	<u>3,418,051.41</u>
Judiciary-	
Superior Court	314,611.25
Clerk of Court	433,091.96
Magistrate Court	251,985.52
Probate Court	183,632.23
Juvenile Court	37,500.00
Total-Judiciary	<u>1,220,820.96</u>
Public Safety-	
Sheriff's Department	1,970,317.65
Jail Operations	2,129,673.38
Emergency Medical Service	2,050,758.42
Fire Departments	197,826.84
Coroner	29,359.00
Animal Control	5,167.33
Emergency Management	77,248.84
Total-Public Safety	<u>6,460,351.46</u>

Public Works-	
Road Department	2,849,681.10
Solid Waste	1,827,779.12
Total-Public Works	<u>4,677,460.22</u>
Health & Welfare-	
Health Department	115,999.32
Mental Health	6,400.00
Welfare	12,733.32
Concerted Services	2,000.00
Senior Center	107,356.73
Total Health & Welfare	<u>244,489.37</u>
Community Development-	
Library	238,672.72
Recreation	733,885.17
BC Office Complex	19,433.32
Cooperative Extension Service	86,823.88
Georgia Forestry Commission	31,753.00
Code and Permit Department	259,484.38
Development Authority	75,000.00
Airport	27,484.00
Family Connection	73,875.00
Adult Education and Headstart	20,433.32
Board of Equalization	15,387.75
Total Community Development	<u>1,582,232.54</u>
Other Financing Uses	
Transfers Out-E911	246,325.55
Transfers Out-LMIG	744,188.27
Total Expenditures	<u><u>18,593,919.77</u></u>
Net Change in Fund Balance	181,878.65