

Brantley County, Georgia

FY 2025 Report on Projects Funded through Special Purpose Local Option Sales Tax

SPLOST - 2025	<u>Original</u>	<u>Current</u>	<u>Expenditures</u>		<u>Total</u>
	<u>Estimated Costs</u>	<u>Estimated Costs</u>	<u>Prior Years</u>	<u>Actual (As of 12/31/2025)</u>	
Brantley County Projects					
Sheriff Vehicles, Equipment & Facilities	\$1,280,000	\$1,744,798	\$0	\$96,858	\$96,858
Recreation Equipment & New Court Construction & Restrooms	900,000	1,226,074	0	0	0
Public Works Vehicles, Paving, Road & Heavy Equipment	1,200,000	1,638,695	0	56,039	56,039
EMS/Fire Stations, Fire Trucks, Cardiac Monitors & Equipment	1,400,000	1,909,846	0	48,000	48,000
County Facilities & Operations	2,088,800	2,852,980	0	175,838	175,838
Total Brantley County Projects	\$6,868,800	\$9,372,393	\$0.00	\$376,734	\$376,734
Cities					
City of Nahunta	1,166,400	1,591,538	0	242,078	242,078
City of Hoboken	604,800	825,242	0	125,522	125,522
Total 2025 SPLOST	\$8,640,000	\$11,789,173	\$0	\$744,333	\$744,333

*The estimated completion of the 2025 SPLOST Program is January 2031.

*Current estimated costs on 2025 SPLOST are also based on estimated program projections of actual sales tax receipts.