

**Brantley County, Georgia**  
**FY 2025 Report on Projects Funded through Special Purpose Local Option Sales Tax**

	<u>Original</u>	<u>Current</u>	<u>Expenditures</u>		<u>Total</u>
	<u>Estimated Costs</u>	<u>Estimated Costs</u>	<u>Prior Years</u>	<u>Actual (As of 12/31/2025)</u>	
<b>SPLOST - 2019</b>					
<b>Brantley County Projects</b>					
Recreation Facilities & Major Equipment	\$800,000	\$1,018,240	\$662,383	\$153,953	\$816,337
County Jail	3,000,000	4,582,081	3,660,425	925,285	4,585,710
Roads, Streets & Bridges Repair & Improvements	3,339,000	3,642,754	2,217,739	1,018,868	3,236,607
<b>Total Brantley County Projects</b>	<b>\$7,139,000</b>	<b>\$9,243,076</b>	<b>\$6,540,547.02</b>	<b>\$2,098,107</b>	<b>\$8,638,654</b>
<b>Cities</b>					
City of Nahunta	567,000	618,581	596,829	22,218	619,046
City of Hoboken	294,000	320,746	309,467	11,520	320,987
<b>Total 2019 SPLOST</b>	<b>\$8,000,000</b>	<b>\$10,182,402</b>	<b>\$7,446,842</b>	<b>\$2,131,845</b>	<b>\$9,578,687</b>

*\*All projects are fully funded and on schedule*

*\*Estimated Costs represents the portion of these projects to be funded with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.*

*\*Estimated completion of the 2019 SPLOST Program is December 2026.*

*\* Current estimated costs are based on estimated program projections of actual sales tax receipts.*