

Proposed 2026 Operating Budget

	Approved 2026
Income	\$12,0020.00
Proposed expenses	
Annual Meeting	\$300.00
Collection Fees	\$500.00
Landscape	\$14,000.00
Snow Removal	\$6000.00
Computer Internet support	\$2500.00
Golf Course assessment	\$44,640.00
Insurance	\$8000.00
Merchant account fees	\$700.00
Office	\$1200.00
Postage	\$1750.00
Accounting	\$4000.00
Legal	\$2500.00
Utilities	\$5000.00
Special Events	\$500.00
Reserve Study	\$1600.00
Reserve account funding	\$15,000.00
Repairs	\$6000.00
Year- end balance	\$5820.00