SimpleActions
Cut utility waste. Increase property profit.

WATER CONSERVATION ROI PROPOSAL · PREPARED FOR OWNERSHIP

NFL Training Facility
Water Savings Analysis

Miami Dolphins Training Facility

20000 NW 27th Avenue · Miami Gardens, FL 33056

5-Valve Portfolio · 6" + 4" + 4" + 4" + 2" · 90-Day Free Trial · Buy · Rent · Finance Post-Trial

---

$18,022.31
AVG MONTHLY OBLIGATION
Winter 2025 baseline

$216,268
ANNUALIZED SPEND
Conservative — winter baseline

5 Valves
AQUAFLOW PORTFOLIO
6" · 4" · 4" · 4" · 2"

6 Months
RISK-FREE WINDOW
First 90 days free + 90 money-back

> *Documented AquaFlow field outcomes span a 9% floor to a 47% ceiling, with a 20% average across commercial verticals. This analysis models the central 20% case throughout.*

SimpleActions
Cut utility waste. Increase property profit.

ROI PROJECTION | PORTFOLIO

MIAMI DOLPHINS TRAINING FACILITY · FULL PROPERTY COVERAGE

Combined Portfolio ROI

All 5 Valves · 3-Year, 5-Year & 10-Year Horizons · 20% Central Case

Installing the full 5-valve portfolio delivers complete property-wide pressure regulation and water-hammer protection across every consumption-driven service at the training facility. The combined investment of **$82,395** addresses a consumption baseline of **$17,982.07 per month** (**$215,785 annualized on winter figures**). This is the recommended deployment path — per-service ROI is strong in isolation, but the portfolio approach captures the compounding benefit of pressure stability across every system in the facility.

$43,157
ANNUAL SAVINGS @ 20%
Year 1, pre-escalation

22.9 mo
PAYBACK PERIOD
20% tier, from purchase

$166,864
5-YR NET RETURN
20% tier, w/ trial bonus

47.9%
5-YR IRR
20% tier

Portfolio ROI — Tier-by-Tier, Horizon-by-Horizon

HORIZON	TIER	MONTHLY	GROSS	+ TRIAL	− INVEST	NET RETURN	ROI %	IRR
3-Yr	10%	$1,798	$68,026	$5,395	−$82,395	−$8,974	−10.9%	−8.9%
3-Yr	20%	$3,596	$136,052	$10,789	−$82,395	$64,447	78.2%	29.4%
3-Yr	30%	$5,395	$204,079	$16,184	−$82,395	$137,867	167.3%	62.3%
5-Yr	10%	$1,798	$119,235	$5,395	−$82,395	$42,234	51.3%	13.2%
5-Yr	**20%**	**$3,596**	**$238,469**	**$10,789**	**−$82,395**	**$166,864**	**202.5%**	**47.9%**
5-Yr	30%	$5,395	$357,704	$16,184	−$82,395	$291,493	353.8%	77.9%
10-Yr	10%	$1,798	$271,412	$5,395	−$82,395	$194,411	236.0%	27.4%
10-Yr	20%	$3,596	$542,824	$10,789	−$82,395	$471,218	571.9%	56.4%
10-Yr	30%	$5,395	$814,236	$16,184	−$82,395	$748,024	907.9%	83.3%

All projections use winter-baseline annualized consumption and apply 5% annual utility rate escalation. IRR calculated treating the post-trial investment as Year 0 outflow. 20% tier is the central modeling assumption based on AquaFlow's installed-base field results.

MODELED PROJECTION · NOT A METERED RESULT