

TOWN OF TAYLOR MUNICIPAL BUDGET
FISCAL YEAR 2026-2027
AS ADOPTED SEPTEMBER 10, 2026

Revenues

TAXES		Projected Revenues
Property Taxes-Real	\$	58,524.00
Property Taxes-Auto & MH	\$	7,536.00
Property Taxes-Personal	\$	834.00
In Lieu of Taxes-TVA	\$	4,000.00
Penalties & Interest	\$	200.00
Subtotal	\$	71,094.00
LICENSES & PERMITS		
Privilege Licenses	\$	700.00
Utility Franchise Charges	\$	18,500.00
Building Permits	\$	30,000.00
Other Planning Fees & Permits	\$	7,500.00
Subtotal	\$	56,700.00
INTERGOVERNMENTAL REVENUE		
Homestead Exemption Reimb.	\$	7,500.00
Municipal Aid	\$	1,200.00
Fire Rebate Funds	\$	8,308.00
Liquor Tax	\$	4,500.00
Sales Tax	\$	41,000.00
Sales Tax-MIMA	\$	44,500.00
Subtotal	\$	107,008.00
MISCELLEANOUS REVENUE		
Interest Earned	\$	8,000.00
Miscellaneous Revenue	\$	500.00
Subtotal	\$	8,500.00
INTERFUND TRANSFERS		
Transfers In	\$	190,898.00
Subtotal	\$	190,898.00
Grand Total for Revenues	\$	<u>434,200.00</u>

Expenses

<u>Departments</u>	<u>Personnel Services</u>	<u>Supplies</u>	<u>Other Services</u>	<u>Capital Outlay</u>	<u>Total</u>
Legislative	\$ -	\$ -	\$ 625.00	\$ -	\$ 625.00
Judical	\$ 1,956.00	\$ -	\$ 1,150.00	\$ -	\$ 3,106.00
Executive	\$ 6,519.00	\$ -	\$ 125.00	\$ -	\$ 6,644.00
Financial Administration	\$ 21,513.00	\$ -	\$ 14,390.00	\$ -	\$ 35,903.00
Legal	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00
Development Svcs-Planning & Building	\$ 13,038.00	\$ -	\$ 73,750.00	\$ -	\$ 86,788.00
Facilities Maintenance	\$ 2,282.00	\$ 500.00	\$ 24,700.00	\$ -	\$ 27,482.00
General Government	\$ -	\$ 10,904.00	\$ 12,600.00	\$ 150,000.00	\$ 173,504.00
Town Marshal	\$ 1,304.00	\$ 100.00	\$ 200.00	\$ -	\$ 1,604.00
Street Maintenance	\$ -	\$ 2,750.00	\$ 36,445.00	\$ 1,000.00	\$ 40,195.00
Street Lighting	\$ -	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00
Street Cleaning	\$ 8,149.00	\$ 500.00	\$ 2,600.00	\$ -	\$ 11,249.00
Park Facilities	\$ -	\$ -	\$ 800.00	\$ 5,000.00	\$ 5,800.00
Economic Development	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00
Totals	\$ 54,761.00	\$ 14,754.00	\$ 208,685.00	\$ 156,000.00	\$ 434,200.00